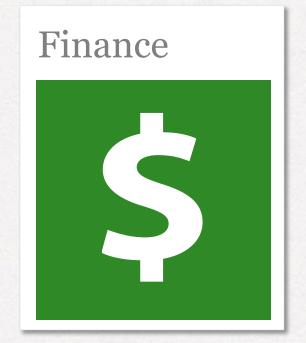
Georgia World Congress Center Authority

Board of Governors Meeting

December 1, 2015









Georgia World Congress Center Authority

Financial Snapshot – October 2015



Profit/Loss

GEORGIA
WORLD
CONGRESS
CENTER





Budgeted

\$1,606,131

\$3,119,497

\$218,701

Actual

2,034,165

2,770,747

54,562

Budgeted YTD

117,419

24,662,306

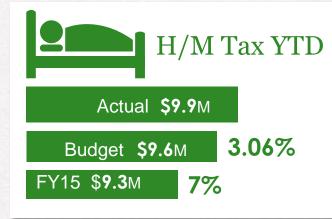
160,571

Actual YTD

33,133

25,606,278

163,100





285,114



\$163.3M





2016 Business and Financial Plan

Presentation

Atlanta Convention & Visitors Bureau, Inc.

Mission

To sell and market metro Atlanta and Georgia globally as the premier conventions, meetings and tourism destination in the regional, national, and international marketplace and favorably impact the Atlanta economy through conventions and tourism.

2015 Highlights Where we have come

- * Continued positive momentum with visitor metrics from beginning of 2011 in City of Atlanta:
 - Occupancy up 12.5% or 2.5% annualized
 - REVPAR up 27.8% or 5.6% annualized
 - Demand up 13.8% or 2.8% annualized
- * Metro market share of demand in top 25 destinations up 4.3% or approximately 1% annualized

2015 Highlights Where we have come

5 Year Sales productivity history

- Total room nights booked up 22.2% or 5.6% annualized (1,685,000 projected 2015)
- Trade show room nights booked up 8.4% or 2.1% annualized (1,250,000 projected 2015)
- Trade show leads up 20.5% or 5.1% annualized (600 projected 2015)

2015 Highlights Where we have come

- 3 year average 5000+ peak groups up 25% to 20 groups
- Total room nights booked on 2500+ peak groups up 15% from 2011 to just over 900,000

2015 Highlights

				2014
	Goal	Projected	% of Goal	Actual
Total room nights	1,645,000	1,685,000	102.4%	1,653,196
City wide room nights	1,225,000	1,250,000	102.0%	1,228,383
# of major citywides	20	21	105.0%	22
> 5000 peak nights				
3 year running average	ge			
Room nights for 2,500 peak	925,000	900,159	97.3%	942,843
Leads				
Total # of Leads	4,920	5,000	101.6%	4,777
# of city-wide leads	617	600	97.2%	599
Attendance goal for major	100%	105%	105.0%	106%
city wides				

2015 Highlights

- The last 3 ½ years show the strength of the market
 - 37 citywides that have not been to Atlanta in 5 or more years
 - 17 citywides that have not been to Atlanta in 10 years
 - 35 citywides that have never been to Atlanta
 - Highest % growth in hotel occupancy in top 25 markets
- Continued productivity growth from Group Sales and Convention Services efforts
 - Group sales lead volume up 13% over goal
 - Year end room night bookings will exceed goal
 - Booked 15 new business opportunities (not in Atlanta for >5 years) representing 190,240 room nights
 - 26 of 32 conventions have exceeded their attendance goals YTD by 8%
 - Increased 8 year TAP report pace from 109% to 113%

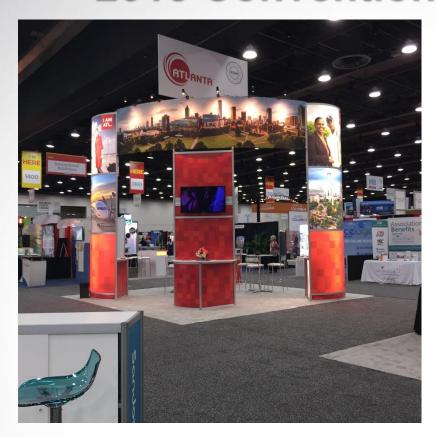
2015 Highlights-continued

- Secured leadership positions with PCMA, IAEE and ASAE.
- Launched Atlantameetings.com, a comprehensive, responsive website for meeting planners.
- Hosted a two day social influencer conference for 50 influencers, SITSUM, generating +90 million impressions.
- Facilitated and promoted Museum week in support of American Alliance of Museums, with industry wide participation to promote the cultural institutions.
- Redesigned the AtlantaNow bi-monthly visitor guide, enriching editorial content and improving design and layout.

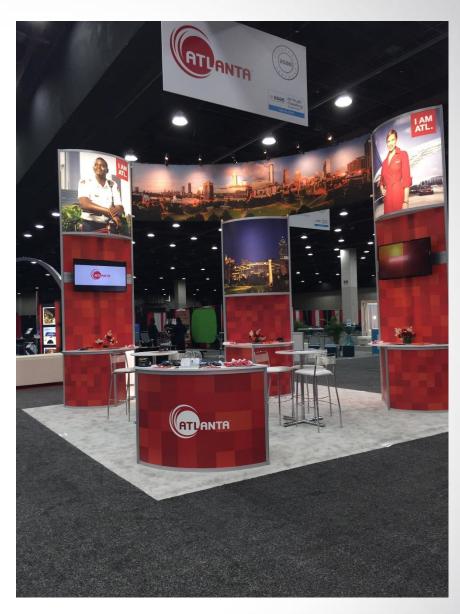
2015 Highlights-GWCCA assets through ACVB marketing channels

- Convention trade show booth
- Convention bid books
- UPDATE presentation
- Atlanta.net Calendar of Events
- Atantameetings.com meeting planner website
- Advertising meeting planner channels
- Social media
- Advertorials
- PR driven articles
- Meetings & Event Planner
- Tour Manual
- Atlanta Now

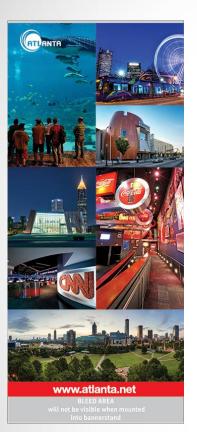
2015 Convention Trade Show Booths







2015 Sales graphic displays – Trade Shows













2015 Sales (online) Bid Books – Trade Shows

GEORGIA WORLD CONGRESS CENTER

Building A is the first of 3 beautiful buildings at the Georgia World Congress Center. This building features three exhibit halls totaling 340,000 square feet of prime exhibit space and 28 meeting rooms. Building A also houses the two-level 1,742 seat Sidney Marous Auditorium which is the perfect setting for speeches, award presentations, and







Auditorium 1.726 Sents 15,689 Square feet of useable area Seats 34

BUILDING A

28 meeting rooms

Located in the heart of downtown Atlanta, the Georgia World Congress Center features 1.4 million square feet of prime exhibit space, 12 exhibit halls, 106 meeting rooms and 2 grand ballrooms.

GEORGIA WORLD CONGRESS CENTER

Building B is the core of the Georgia World Congress Center, With 5 exhibit halls Building B has over 600,000 square feet of exhibit space along with 47 meeting rooms. The 33,000 square foot Thomas Murphy Ballroom located on level 5 of Building B has hosted Presidential addresses, theatrical productions, and everything in between. This ballroom comfortably accommodates





BUILDING B exhibit space

5 exhibit halls 47 meeting rooms

33,000 square foot 33,000 Sq. ft Made up of 4 Sections

Located in the heart of downtown Atlanta, the Georgia World Congress Center features 1.4 million square feet of prime exhibit space, 12 exhibit halls, 106 meeting rooms and 2 grand ballro Complemented by the Georgia Dome and Centennial Olympic Park, the three facilities comprise one of the finest conve

GEORGIA WORLD CONGRESS CENTER

Building C will offer a breathtaking welcome to show attendees with a lobby large enough to hold the Titanic. This area includes 4 exhibit halls totaling over 400,000 square feet, 27 meeting rooms and 2 fixed-seat auditoriums. The 25,700 square-foot Georgia Ballroom has a galleria area and outdoor balcony. The ballroom comfortably seats 2000 for dinner





BUILDING C

323,600 square feet of exhibit space

2 Fixed-Seat Auditoriums

27 meeting rooms

25,277 square foot

Building C has a galleria

area and outdoor

Located in the heart of downtown Atlanta, the Georgia World Congress Center features 1.4 million square feet of prime whibit space, 12 whibit halls, 106 meeting rooms and 2 grand ballrooms.

Complemented by the Georgia Dome and Centernial Olympic Park, the three facilities comprise one of the finest convention

GREEN MEETINGS AT-A-GLANCE IN ATLANTA

of the top U.S. cities for energy-efficient buildings that earned EPA's Energy Star certification and in 2013 the U.S. Department of Energy recognized Atlanta for national leadership in launching the Better Building Challenge

HOTELS AND FACILITIES

Atlanta hosted the NCAA Mon's Final Fox

. MARTA carries 93 percent of all transit

The new Maynerd H. Jackson J

Environmental and Natural Resources Law - Emory University School of Law

Local Food Systems Certificate - Univer-sity of Georgia Sustainability Certificate - Emory University Continuing Education

ATLANTA'S UNIQUE



The downtown meeting district is accessible by the MARTA rail

THE NUMBERS

10,000+

21 million square fact of meeting and

mikes from Haresfield-Jacieson Asterna International Amore

Getting to Atlanta is easy. Once you've discovered the best of Atlanta and met our people, leaving will be the hard part. Atlanta's four unique meeting districts provide you with the options to select the best location within our city for your upcoming meeting. These districts offer a variety of hotels and special event venues to best fit your needs, and each with a unique personality of their own. These areas are sure to keep your attendees entertained during their free time.















elections and attractions to diving and nightife, you'll find all the necessities within steps of your meeting

constraints. Our wildering district includes event opoco and a flaubile includ portion to host any size mouting, At 9.9 million organs tool with 1.4 million organs tool organs boot present and the property of the property

The area offers more than 300 dining options that create a delicious experience sure to leave your attendes more. Attendess can catch a concent or game at the Georgia Dome and Philips Avens or take a spin or 8ig is sectleated rehiviews. Whether seeking attractions, cutture or nightful the Luckle Markita District, atten

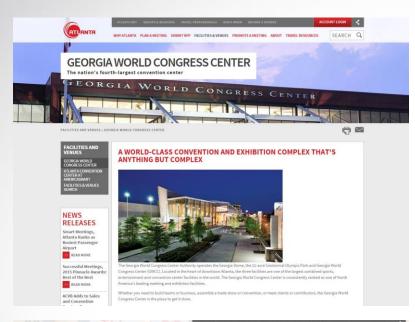
a part of the energy that makes Atlanta a thriving cosmopolitan city.

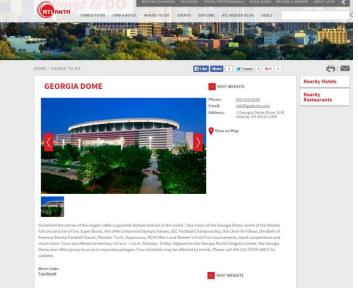






2015 atlanta.net & atlantameetings.com







Email

International Trade and Convention Center. "Our staff has worked diligently to green our

event practices, reduce our environmental impact, and preserve our facilities for future generations. This recognition solidifies our leadership role in our industry and

demonstrates our commitment to the community."

2015 I AM ATL – Meeting Planner Campaign (print and interactive)





I HELP MAKE YOUR MEETING A WALK IN THE PARK.

 Plan on Atlanta and a great meeting is just steps away.









2015 Social Media samples – Twitter

Same for Facebook, Instagram, Google+







Discover Atlanta @DiscoverAtlanta - Oct 1 .@FooFighters. @Centennial Park. You. It's about to go down 10/4! budurl.com/rndx





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2015 Advertorial sample – Meeting News

CVB UPDATE

A Special Advertising Section

Atlanta CVB





Description

Home to the fourth-largest convention center in the U.S., Atlanta is known as a premier convention destination. However, this hub of the Southeast offers much more than meeting space.

Getting here is a breeze with 80 percent of the U.S. population within a two-hour direct flight. Four compact meeting districts are connected by MARTA, Atlanta's public rail system, and are located less than 20 minutes from Hartsfield-Jackson Atlanta International Aurport. Within each district, you'll find hotels at every price point, award-winning dining options, top attractions and flexible venues for meetings of any size.

Downtown Atlanta's walkable convention corridor offers more than 10,000 hotel rooms, 2.1 million square feet of versatile exhibit space and nearly 300 restaurants within a one-mile radius of the Georgia World



Congress Center (GWCC). GWCC provides more than 1.4 million square feet of exhibit space, but the city's event facilities don't end there. Unique spaces like Atlanta Convention Center at Americas-Mart, 200 Peachtree and top attractions like Center for Civil and Human Rights. College Football Hall of Fame, Georgia Aquarium, CNN Headquarters and World of Coca-Cola make meeting in Adianta all about options. The new Atlanta Streetzar provides another easy way to traverse the city, connecting GWCC, major attractions, hotels and nightlife options with its 2.7-mile loon.

Midtown: Known as the "heart of the arts," Midtown is the seat of Atlanta's arts and cultural community. The district offers more than 4,500 hotel rooms and 180,000 square feet of meeting and event space for small to mid-sized meetings. After the meeting, attendees can enjoy extraordinary exhibits, musical performances and entertainment for all ages at award-winning venues like the Woodruff Arts Center, Center for Puppetry Arts, Fox Theatre and Museum of Design Atlanta. Locals and visitors alike congregate at Piedmont Park, Atlanta's favorite green space, for festivals and concerts. This district is also home to some of the city's best restaurants, trendy boutiques and chic nightclubs.

Buckhead melds the fast pace of a dynamic business center with the city's most exquisite restaurants, upscale shops and exciting nightlife options to create the ultimate in luxury. The neighborhood reigns supreme when it comes to high-end accommodations, with more than 7,000 hotel rooms and 180,000 square feet of meeting and event space. A new ultra-lux shopping and TOTAL GUEST ROOMS: 94,117
TOTAL SQ. FT. OF EXHIBIT SPACE: 2,337,464

dining district, Buckhead Atlanta, contributes to this neighborhood's posh profile and offers special event options that are sure to impress.

Airport area: Just minutes from the airport you'll find 11,000 hotel rooms at all price points and more than 250,000 square feet of meeting space. The Georgia International Convention Center offers another 150,000 square feet of exhibit space, two LEED-certified convention hotels and a free automated people mower that directly connects to the airport. Less than 20 minutes by car or MARTA, attendees have quick access to downtown Atlanta's convention hub.

However, the best part of Atlanta lies not in its concrete and steel, but in its people. From convention services to concierge, Atlanta's collaborative hospitality industry is here to make your meeting run flawlessly. For more information, visit Atlantameetings.com.

Atlanta CVB

Mark Sussman, Director of Trade Show

233 Peachtree St., NE, Ste. 1400 Atlanta, GA 30303

Tel.: (404) 521-6619

Fax: (404) 584-5112

msussman@atlanta.net www.atlantameetings.com



2015 - samples of Public Relations driven placements

Group Tour

Explore new developments in the Capital of the South

The 1996 Summer Olympics spurred Atlanta's first development boom, leading to beloved attractions across the city, including Centennial Olympic Park, Philips Arena, Turner Field, World of Coca-Cola and the Georgia Aquarium.

Atlanta recently experienced another groundbreaking year with more than \$1.5 billion in new attractions, hotels, restaurants, retail and transportation options, which all opened in 2014. This two-day itinerary from the Atlanta Convention & Visitors Bureau takes groups on a tour of Atlanta's newest developments.

stop at Centennial Olympic Park where two new attractions surround the park. First up, visit the Center for Civil and Human Rights. Located next to the World of Coca-Cola and the Georgia Aquarium, the center features theatrical and high-tech exhibits that use motion, sights and sounds to immerse visitors in the American civil rights movement and current human rights issues.



Olympic Venues

Atlanta

1996 Summer Games

Travelers leaving Atlanta-Hartsfield International Airport still pass a sign welcoming them to the site of the 1996 Summer Olympics. The 85,000-seat track-and-field venue built for the games, Centennial Olympic Stadium, saw Carl Lewis win his fourth consecutive long-jump gold, and Canada's Donovan Bailey set a world record in the 100 meters. After the games, the facility was transformed into Turner Field (turnerfield.com), home of baseball's Atlanta Braves. Aside from taking in a game, groups can enjoy tours of the field and the team's make the stadium of the field and the team's make the stadium of the field and the stadium of th

The games' primary gathering place, the 21-acre Centennial Olympic Park now welcomes outdoor events of all sizes.

With 321 guest rooms and 16,000 square feet of meeting space, Embassy Suites Atlanta at Centennia Olympic Park offers a Ruth's Chris Steak House.



GWCC Is World's Largest LEED Certified Convention Center

OCTOBER 31, 2014



The Georgia World Congress Center (GWCC) was recently awarded LEED Silver certification by the U.S. Green Building Council. LEED, which stands for Leadership in Energy and Environmental Design, is a rating system for the design, operation and maintenance of green buildings. The GWCC is now the world's largest LEED certified convention center. With 3.9 million sf, the GWCC also is the 14th largest LEED certified building in the world.

This achievement solidifies Atlanta's place as one of the leading convention destinations in the country," said Mark Vaughan, executive vice president and chief sales officer. "We applaud the

efforts of the GWCC to help advance the environmental sustainability of Atlanta's convention industry."

EL MERCURIO

REDESCUBRIENDO UN BARRIO



OLYMPIC PARK

La construcción de este parque en 1996, con motivo de los Juegos Olímpicos, significó la revitalización de una parte de Atlanta antes abandonada. Hoy, rodeado de varios museos, el Centennial Olympic Park -ubicado en el centro, a 20 minutos en metro del aeropuerto- es una excelente alternativa si tiene una conexión de vuelo muy larga o, simplemente, si quiere empezar a conocer esta ciudad que sorprende.

2015 Atlanta Now – all issues



ATTRACTIONS











ARC AROUND THE PARK

Families coming to Atlanta this winter won't want to miss Centennial Olympic Park and the walkable ring of attractions surrounding the park.

Here is what you can find:

THE FOUNTAIN OF RINGS

Therecord's largest interactive foundain feeturing the Olympic Ring symbol. were centernfelbelt com

BISIDE CHN STUDIO TOUR

A once-in-o-lifetime view of the global headquarters of CRN, including an inside look at the newsroom, control soon and more versions convious.

GEORGIA AQUARIUM

The nation's largest equation with 10 million gallons of heah and mades water and more than 100,000 unimals representing 500 species from around the world. www.georgia.equation.org

WORLD OF COCA-COLA

The only place where you can explore the functioning story of Doce-Cola through artifacts and interective exhibits, seem workforce—one com-

THE CHILDREN'S MUSEUM OF ATLANTA

Where children learn basic stills from math to science by using all of their enters in a unique and interactive easy. The Children's Museum of Affairs have receit been closed for monvations, and will respect Dec. 18. Please was page 30 for more interestion, sever children consumerations.

CENTER FOR CIVIL & HUMAN RIGHTS

One of the few places in the world educating visition on the bridge between the Armedoan DVI Rights Movement and contemporary harmon rights movement sworldwite, several rights from projects or;

COLLEGE FOOTBALL HALL OF FAME AND CHICK-FIL-A FAN EXPERIENCE

Festuring a waller to the helmets of monether 700 college to stall teams, a 45-yard replica field and more.

SKYVIEW ATLANTA

The city's new gandote-style Fants wheel lowering almost 20 stories above Centernial Olympia Park, servicit yvisee Santa com

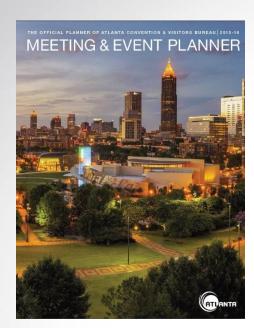
FIND OUT MORE

Centennial Olympic Park isn't the only place to find cool Atlanta attractions. For a full list, check

Manta net/attraction e

44 WWW.ATLANTA.NET

2016 Meeting & Event Planner



WORLD'S MOST WELCOMING CITY

A few things you need to know: It's easy to get here, we are a city to discover and, most importantly, we want you here

Attanta is one of the most accessible cities — attractions, enticing diring and the world-and home to the world's most — world-class venues. Then take a in the world and home to the world's most world-class venues. Then take a stroll up Peachtree Street, which wind

istrict, Georgia World Congrese Center nd other notable Atlanta venues.





evers accury year, we want you neve soo.

Our inclusive seports will help you conft a truly memorable event. From our flexible meeting space to attractions and restaurants that double as one-of-a-kind event venues, Atlanta will make a lisating impression on your attenders. Even better, Georgia is a right-to-work state, so you pay less and reduce your risk of disruption.



48 million

visitors welcomed to Atlanta each year

destinations with 10

\$2.5 billion

8 WHY ATLANTA? | ATLANTAMEETINGS COM





s more than 300 dining options that create a delicious experience sure to leave your attendees asking for see can catch a concert or game at the Groupa Dome and Philips Aema or take a spin on Skylfer Atlanta for by vises. Whether seeking attentions, culture or rightfile in the Luckie Marietta District, attendees will become nergy that makes Atlanta a thriving cosmopolitan city. Always looking to the future, Atlanta is proud of newly operaed attractions. The new Atlanta Streetcer connects visitors to the city's top sites, and the College Football Hall of Farms and Chick-fill-A Fan Experience and Center for Civil and Human Rights ergage both sports farms and history enthusiasts and expend the city's range of meeting options.











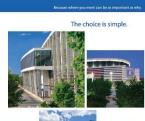








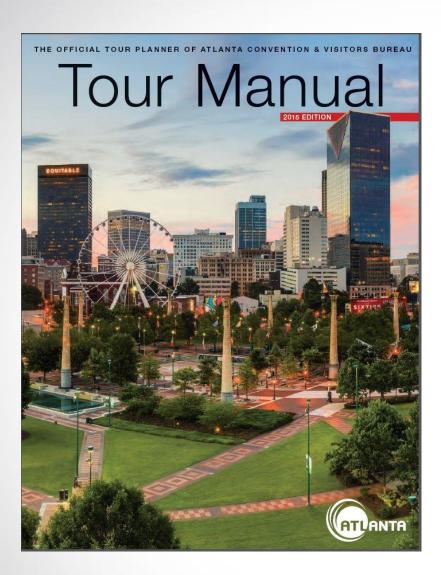








2015 Tour Manual











BUCKHEAD: Attanta History Center's

TOUR OUR FRIENDLY NEIGHBORHOODS

For all its big-city feel, Atlanta really is a group of small communities. Here's a brief introduction to some of those you may be interested in visiting.

DOWNTOWN

Castleberry Hill

Adjacent to Downtown, this is one of Atlanta's up-and-coming neighborhoods, where early 20th century commercial and industrial structures give the area a distinctive look. An ever-growing conglomeration of art galleries, restaurants such as No Mas! Cantina, boutiques and loft housing make this place appealing to locals, visitors and film crews.

Convention and

Entertainment District

Many of Atlanta's top attractions, leading sports and entertainment venues, and premier convention facilities are anchored around Centennial Olympic Park, home to the 1996 Centennial Olympic Games. Modern boutique hotels and renowned architecture add up to create a world-class. destination. The walkable Luckie Marietta District includes attractions such as the Georgia Aquarium, World of Coca-Cola Inside CNN Studio Tour The Children's Museum of Atlanta, College Football Hall of Fame, Center for Civil and Human Rights, and more than 20 dining choices.

Fairlie Poplar

Fairlie-Poplar is the place to be in Downtown Atlanta for performance and street art. The area is home to smaller performing arts venues such as The Tabernacle and Rialto Center for the Arts. Take a stroll around for a look at some of Atlanta's most interesting public galleries - street art adoming the sides of massive buildings.

MIDTOWN **Arts District**

Anchored by the Woodruff Arts Center and The Fox Theatre, Midtown's Arts District is home to the High Museum of Art, the Atlanta Symphony Orchestra and the Alliance Theatre. The Atlanta Botanical Garden and Piedmont Park are also located here. along with the Museum of Design Atlanta, The Center for Puppetry Arts, with performances for all ages, the Breman Jewish Heritage Museum and the Margaret Mitchell House. Midtown Mile

The Midtown Mile - located on Peachtree Street between North Avenue and 15th Street - is a major thoroughfare in terms of retail and rapid development. The neighborhood features streetlevel retail from national brands to local boutiques. Visit some shops you'll find nowhere else in Atlanta, then take in Atlanta's temperate climate while sipping coffee or a cocktail at one of the eateries lining the street.

BUCKHEAD

Buckhead Hotel District

The extravagant and elegant community of Buckhead houses many luxury hotels. Here you'll find Phipps Plaza and Lenox Square malls where high-end shopping awaits. Cartier, Bloomingdale's and more will capture your heart at Lenox. Square, while Tiffany and Co., Armani and Versace will tempt at Phipps Plaza, as well as LEGOLAND Discovery Center Atlanta for the kids. Down the street, the Atlanta History Center's two historic homes, a museum and 33 acres beckons. Destination dining in Buckhead for lunch, dinner or brunch will deliver taste and atmosphere to complement your experianca

Buckhead Atlanta

One of Atlanta's newest major retail developments. Buckhead Atlanta spans eight blocks and features everything from high-end shopping to amazing dining experiences. The walkable complex is anchored by Hermes, Atlanta-based Spanx and Etro. Dining options in Buckhead Atlanta span from high-end to affordable

Andrews Entertainment District

Whether it's heart-pumping music or hand-crafted cocktails, there's no need to look further than this Buckhead destination. Find a burger joint that specializes in moonshine, a har made solidly of ice, and a 1920s-style speakeasy all under one roof. The district is made up of nine sensrate bars, clubs and restaurants. With ev-

32 WHAT TO DO ATLANTA.NET

2016 Goals

- Increase room night bookings and maximize 1% Convention Marketing Fund
 - Room nights:
 - 1,275,000 room night goal for trade show sales (2% YOY)
 - 445,000 room night goal for in-house sales (2% YOY)
 - 3-year average of major citywide conventions booked/events
 (5,000 peak nights and above) to continue at 20
 - 925,000 room nights booked for 2,500 peak and above
 - Leads to increase by 2% over year-end actual
- Achieve 100 percent attendance goal for major citywide conventions
- Increase visibility of Atlanta as one of the top U.S. meeting and travel destinations
- Maintain atlanta.net as the premier hospitality online marketing platform
- Continue to position ACVB as an industry expert nationally and as the singular voice of hospitality in Atlanta

2016 Top Major Programs / Initiatives

- Expand group travel market by hosting National Tour Association (NTA) annual meeting
 - Top tour operators controlling the majority of domestic group tours
 - Expose these tour operators to all of Atlanta's major assets
- Expand international travel by hosting Travel South International Showcase
 - International travel buyers having a specific interest in the South
 - Expose these travel buyers to all of Atlanta's major assets
 - Partner with Rhythms of the South to maximize opportunity
- Shift our sales message to the anticipated GWCC connector and hotel. As these
 projects continue to be considered we will create the buzz during the booking
 window to ensure we capture incremental convention business if these projects
 come to fruition
- Launch scalable and responsive mini-sites for ALL ACVB convention/meetings clients
- Develop an international sales presentation with in=language VO, prioritizing South America markets
- Expand leisure marketing of the I AM ATL destination awareness campaign, and evolve the meeting planner campaign
- Design and execute for mobile to reflect significant behavioral shift online from desktops to mobile devices
- Marketing to provide Membership with enhance selling tools collateral, business case, and tiered digital/social packages
- Major focus on risk to our business due to proposed religious freedom legislation without non-discriminatory language



2016 Financial Plan

2016 Financial Plan Points

- Total revenue up 4.7%
 - Public sector revenue up 3.5% over 2015 forecasted yearend (2015 up 7.5% over 2014)
 - Private sector up 7.3% due to program variations and hosting industry meetings
- Payroll and related expenses, for ACVB only, up 6.5%
 - 2.5% performance based merit increase pool,
 - 3 new positions (2 added year end 2015)
 - Group insurance renewal increase
- Direct promotional expenses up 6.9% due to increased revenue available for programs and due to marketing fund
- Operating expenses and expenses against capital assets are relatively flat.

2016 Summary Budget

	2016 Budget		2015 Forecast	
Total revenue	\$	30,864,918	\$ 2	9,467,126
Total expense		30,579,802	2	8,901,867
Excess(deficiency)	\$	285,116	\$	565,259

Total Public Sector Revenue

Georgia World Congress Center-Atlanta Georgia World Congress Center-Fulton Co Atlanta Convention Marketing Fund - 80% Atlanta Convention Marketing Fund - 20% Total Public Sector Revenue 2016 Budget 2015 Forecast \$ 13,516,866 \$ 13,025,000 35,285 6,865,710 6,615,873 1,716,427 1,653,968 \$ 22,134,003 \$ 21,330,126

Total Private Sector

1,464,340

15,000

175,000

20,000

221,000

1,200,000

8,730,915

1,375,000

1,300,500

13,500

181,000

17,000

372,000

1,275,000

8,137,000

1,420,000

i Otal i	III de Octor			
	Revenue			
	20	16 Budget	20	15 Forecast
Annual meeting/HHOF/HBN	\$	150,000	\$	143,000
Contributed services		4,110,575		3,415,000

Co-op cash support

Grants/sponsorships

Internet revenue

Membership dues

Other revenue

Membership services

Publication ad revenue

Total private sector revenue

Total Expense

	2016 Budget		2015 Forecast
Direct promotional expense	\$	11,835,242	\$ 11,067,344
Expense against capital assets		1,675,000	1,541,500
Other operating expense		923,510	966,150
Payroll and related expense		9,280,340	8,711,000
Transfer to ACMF reserve		6,865,710	6,615,873
Total expense	\$	30,579,802	\$ 28,901,867

Total Budget by Corporate Entity

	2016 Revenue		2016 Expense	
Atlanta Convention & Visitors Bureau, Inc.	\$	27,963,918	\$ 27,874,982	
ACVB Enterprises, LTD		1,375,000	1,204,820	
ACVB Foundation, Inc.		1,526,000	1,500,000	
	\$	30,864,918	\$ 30,579,802	





Integrated Campus-Wide Regulations and Ordinances

December 1, 2015





GWCCA Legislative Power

"The (Georgia World Congress Center Authority) shall have legislative power to adopt reasonable ordinances relating to the property, affairs, and administration of the authority for which no provision has been made by general law and which are not inconsistent with the general laws and Constitution of the State of Georgia and the laws and Constitution of the United States."





GWCCA Legislative Power

"The officers of the Georgia World Congress Center Police, including the Security Guard Division thereof, and law enforcement officers acting within the jurisdiction of the authority under paragraph (3) of subsection (d) of Code Section 10-9-15, and subject to the requirements of . . . the "Georgia Peace Officer Standards and Training Act," shall be authorized to serve and execute warrants and to make arrests for violation of ordinances adopted by the authority."





GWCCA Legislative Power

"For the purposes of exercising the powers and responsibilities of such officers as peace officers under paragraph (8) of Code Section 35-8-2, including their duties and responsibilities with respect to matters occurring within the limits of the facilities of the authority or requests by another law enforcement agency to provide aid and assistance, such officers shall have the same authority, powers, privileges and immunities regarding enforcement of laws as law enforcement officers employed by the state."





FULTON COUNTY MAGISTRATE COURT HAS EXCLUSIVE JURISDICTION TO HEAR SUCH GWCCA CASES

"Prosecutions for violations of the ordinances of the authority shall be in the magistrate court sitting in the county in which such violation occurs as provided in Article 4 of Chapter 10 of Title 15."

O.C.G.A. § 10-9-4.1(b)



PROSECUTION OF VIOLATIONS

"The <u>maximum punishment</u> for violation of such an ordinance shall be stated in the ordinance and shall not exceed a <u>fine of \$500.00</u> or <u>imprisonment for 60 days, or both</u>."





Integrated Campus-wide Regulations and Ordinances

GEORGIA
WORLD
CONGRESS
CENTER
AUTHORITY

What are we asking the Board to act on today?

Over time, <u>two sets of Regulations and Ordinances</u> were implemented, one more current version for Centennial Olympic Park (which first was implemented in 2002) and another older version for the remainder of the campus.

This arrangement is not ideal. A **single integrated campus-wide set** of regulations and ordinances **is preferable**.

The regs and ordinances for the Park are much more current, and should be used as the model for the remainder of campus.



Integrated Campus-wide Regulations and Ordinances

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Essentially, these Regs and Ordinances impose <u>reasonable</u> <u>rules</u> governing the <u>activities</u> and <u>conduct</u> of persons on the Authority's campus during:

- 1. <u>Authority Events</u> (events or activities effected by the Authority itself such as COP's 4th of July event);
- 2. <u>Private Events</u> (events or activities by others contracting for the use of Authority facilities such as conventions, tradeshows, consumer shows, concerts, NFL games, etc.); and
- 3. At <u>all other times</u> when we do not necessarily have an event taking place in a given facility at a given time, but persons nevertheless have or obtain access to the facility.



Integrated Campus-wide Regulations and Ordinances

Summary description of topics covered in Integrated Campus-wide Regulations and Ordinances:

- 1. Safety-related matters protecting persons and property such as rules regarding aircraft (including drones), alcoholic beverages, animals, damage to property, fires, prohibited substances, prohibited activities, etc.
- 2. Commercial or non-commercial use of Authority facilities without proper authorization.
- 3. Reasonable restrictions in respect of the time, place and manner of speech and expression on our campus.





Questions?



NOW, THEREFORE, BE IT RESOLVED by the Board of Governors of the Geo. L. Smith II Georgia World Congress Center Authority that the Authority hereby adopts and implements the Regulations and Ordinances Governing Use of Facilities and Adjacent Sidewalks of the Georgia World Congress Center, the Georgia Dome, Mercedes Benz Stadium, Centennial Olympic Park, and Other Facilities of the Authority.

Staff recommends approval.





GWCCA Nominating Committee Report

Glenn Hicks

Chairman





GWCCA 2016 Board Meeting Schedule





GEORGIA WORLD CONGRESS CENTER AUTHORITY BOARD OF GOVERNORS 2016 MEETING DATES

January 26

February 23

March 29

April 26

May 24*

June 28

July 26

August 30

September 27**

October 25

November 29***

*The May meeting is moved to the prior Tuesday due to Memorial Day Holiday.

**The September meeting is typically cancelled in favor of an Authority Planning Retreat.

***November and December meetings are combined.



Next Meeting: Tuesday, January 26, 2016



